

## ARTS (11)

### *AGENCY PLAN: STATEMENT OF PURPOSE, GOALS AND BUDGET SUMMARY*

#### STATEMENT OF PURPOSE:

The Detroit Institute of Arts (DIA) serves the public through the collection, conservation, exhibition and interpretation of art of a broad range of cultures and expands understanding of these diverse visual forms of creative expression for the enjoyment and appreciation of the widest possible array of audiences.

#### AGENCY DESCRIPTION:

The DIA began operations under the direction of the Detroit Institute of Arts Founders' Society on February 1, 1998. The City's subsidy to the DIA is reflected under the Arts Department and bond proceeds are reflected in the Non-Departmental Budget (Agency 35).

It is the second largest municipally owned museum in the United States and contains an encyclopedic art collection worth over one billion dollars. This art is displayed in more than one hundred galleries in a building complex of approximately 600,000 gross square feet on three levels and a basement. The complex is composed of the original building completed in 1927 and two subsequent major additions. These are the Ford Wing, build in 1966 and the Cavanaugh Wing, build in 1971. The facilities include a 1,200-seat performing arts auditorium, a 388-seat lecture hall, a conversation services laboratory, a research library, a museum shop, two restaurants and staff offices.

In FY 2000-01, the museum launched its Master Plan Project for the renovation, remediation and expansion of the museum, by beginning the construction of a 35,000 sq. ft. addition to the Ford, or South Wing. This space provides temporary storage space for the permanent art collection while the rest of the museum is under construction. At the end of the project, this space will be used to house education programs on the first floor, special exhibitions on the second and permanent collection gallery space on the third floor. The renovation and comprehensive reinstallation of the galleries is scheduled for completion in late 2007.

#### AGENCY FINANCIAL SUMMARY:

2005-06 <u>Requested</u>		2004-05 <u>Budget</u>	2005-06 <u>Recommended</u>	Increase (Decrease)
\$ 500,000	City Appropriations	\$ -	\$ -	\$ -
\$ 500,000	Total Appropriations	\$ -	\$ -	\$ -
\$ 500,000	NET TAX COST:	\$ -	\$ -	\$ -

#### AGENCY EMPLOYEE STATISTICS:

2005-06 <u>Requested</u>		2004-05 <u>Budget</u>	04-01-05 <u>Actual</u>	2005-06 <u>Recommended</u>	Increase (Decrease)
0	City Positions	0	0	0	0
0	Total Positions	0	0	0	0

#### ACTIVITIES IN THIS AGENCY:

	2004-05 <u>Budget</u>	2005-06 <u>Recommended</u>	Increase (Decrease)
Museum Management Activity	\$ -	\$ -	\$ -
Total Appropriations	\$ -	\$ -	\$ -

# CITY OF DETROIT

## Arts

### Financial Detail by Appropriation and Organization

Arts Related Transactions	2004-05 Redbook		2005-06 Dept Final Request		2005-06 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
<b>Museum Management</b>						
<i>APPROPRIATION</i>						
<i>ORGANIZATION</i>						
00002 - Museum Management						
110010 - Arts Related Transactions	0	\$0	0	\$500,000	0	\$0
<b>APPROPRIATION TOTAL</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$500,000</b>	<b>0</b>	<b>\$0</b>
<b>ACTIVITY TOTAL</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$500,000</b>	<b>0</b>	<b>\$0</b>

**CITY OF DETROIT**  
**Budget Development for FY 2005-2006**  
**Appropriations - Summary Objects**

	2004-05 Redbook	2005-06 Dept Final Request	2005-06 Mayor's Budget Rec
<b>AC0511 - Museum Management Activity</b>			
<i>A11000 - Arts Department</i>			
OTHEXPSSL - Other Expenses	0	500,000	0
<i>A11000 - Arts Department</i>	0	500,000	0
<b>AC0511 - Museum Management Activity</b>	<b>0</b>	<b>500,000</b>	<b>0</b>
<b>Grand Total</b>	<b>0</b>	<b>500,000</b>	<b>0</b>

**CITY OF DETROIT**  
**Budget Development for FY 2005-2006**  
**Appropriation Summary - Revenues**

	2003-04 Actuals	2004-05 Redbook	2005-06 Dept Final Request	2005-06 Mayor's Budget Rec	Variance
<b>A11000 - Arts Department</b>					
<i>00005 - Museum Programs</i>					
448165 - Other Fees-Deptl	(41,560)	0	0	0	0
<i>00005 - Museum Programs</i>	(41,560)	0	0	0	0
<b>A11000 - Arts Department</b>	(41,560)	0	0	0	0
<b>Grand Total</b>	(41,560)	0	0	0	0